

Dubbo Region Highlights

Draft budget 2024/2025

Operating Expenditure **\$179.34M**

Capital Expenditure **\$85M**

Operating Income **\$179.11M**

Dubbo Regional Council's priorities for the next 12 months for the Dubbo Region include the renewal and reconstruction of key assets in the road network, renewal of several recreational structures and the renewal of CCTV cameras in Dubbo and Wellington.

\$31.75M

Urban and rural road construction and reconstruction

\$6.31M

Bridge improvements

\$1.48M

Recreation structures and sporting facilities renewal

\$286K

CCTV Camera renewal



Community Safety and Crime Prevention Plan



Continue Service Review Program